

Society for Physician Assistants in Pediatrics

Statement of Activity

January 1 - October 23, 2023

	TOTAL
Revenue	
2023 Conference	
2023 Speaker Honorarium	550.00
Attendee	29,650.00
Sponsors 2023	19,125.00
Total 2023 Conference	49,325.00
Conference Sponsor 2022	50.00
Job Board	448.50
Job Postings	200.00
Membership income	15,217.05
Online Store	245.00
Sip & CME	190.00
Total Revenue	\$65,675.55
GROSS PROFIT	\$65,675.55
Expenditures	
2023 AAPA	2,968.51
Advertising & Marketing	161.96
Bank Charges & Fees	1,606.34
Conference 2023	
AV	10,915.00
Hotel Cost	19,230.15
Marketing	526.22
Mobile App	1,500.00
Other	124.02
Signage	390.79
Speaker Honorarium /Travel	1,047.96
Total Conference 2023	33,734.14
Insurance	676.00
Meals & Entertainment	11.91
Office Supplies & Software	2,694.67
Office/General Administrative Expenses	10,578.37
Scholarship	500.00
Sip & CME - Expenditures	250.00
Society Marketing	424.65
VoiceLogic Texting	149.91
Total Expenditures	\$53,756.46
NET REVENUE	\$11,919.09